



College of Micronesia - FSM
Performance Plan - Resource Allocation
Fiscal Year 2007
 As of March 31, 2007

Strategy	FY 2007 Proposal	Share of Total
To allow FSM students to complete postsecondary education to assist in the economic development of the FSM.	\$ 4,305,220	100.00%
Objective	FY 2007 Proposal	Share of Total
1. Promote learning and teaching for knowledge, skills, creativity, intellect, and the abilities to seek and analyze information and to communicate effectively.	\$ 1,671,243	38.82%
2. Provide institutional support to foster student success and satisfaction.	\$ 477,836	11.10%
3. Create an adequate, healthy and functional learning and working environment.	\$ 831,410	19.31%
4. Foster effective communication.	\$ 118,839	2.76%
5. Invest in sufficient, qualified, and effective human resources.	\$ 780,469	18.13%
6. Ensure sufficient and well-managed fiscal resources that maintain financial stability.	\$ 285,825	6.64%
7. Build a partnering and service network for community, workforce, and economic development.	\$ 19,442	0.45%
8. Promote the uniqueness of our community, cultivate respect for individual differences, and champion diversity.	\$ 30,582	0.71%
9. Provide continuous improvements of programs and services.	\$ 89,574	2.08%